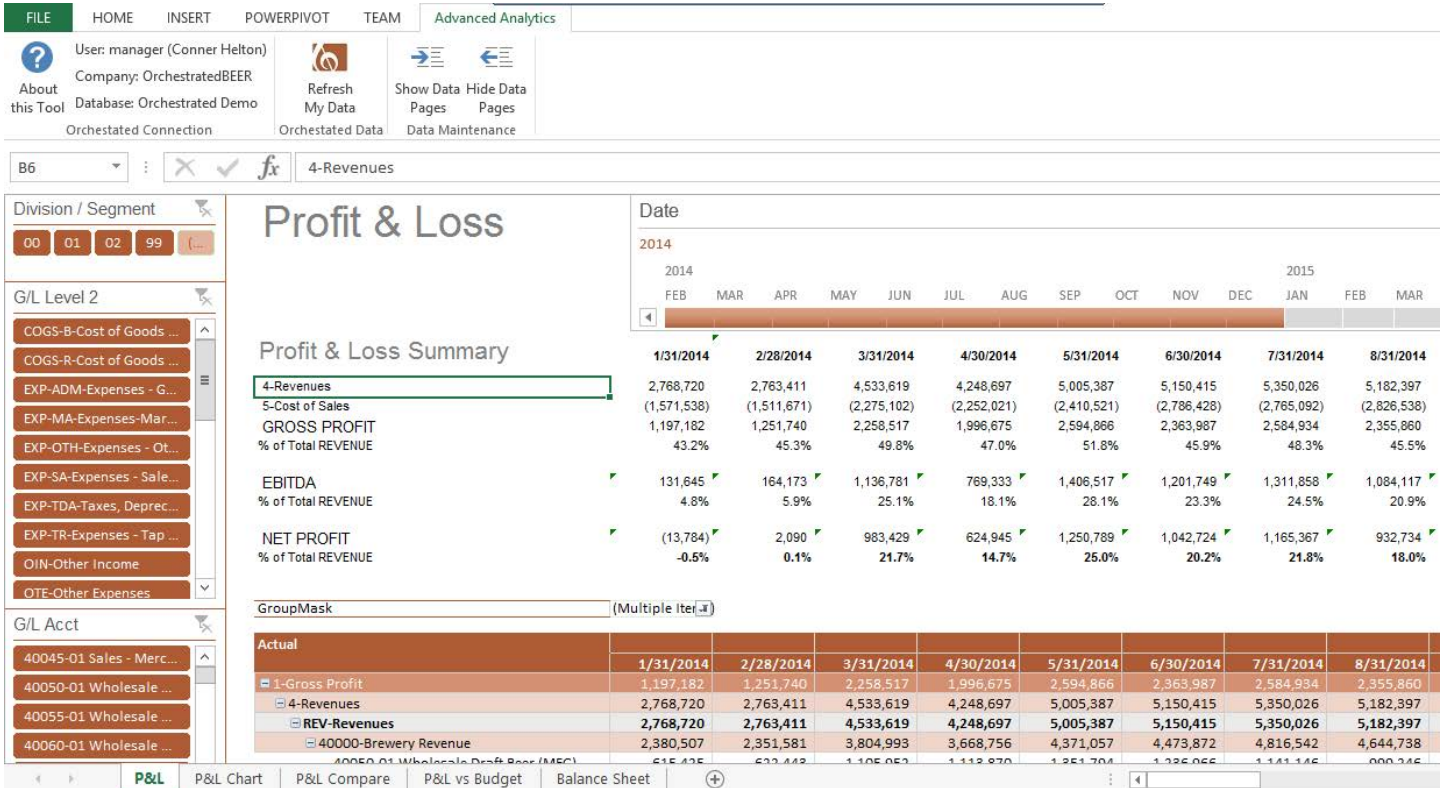


Advanced Analytics Module Overview:



The screenshot displays the 'Profit & Loss' report for the year 2014. The interface includes a navigation menu at the top with options like 'FILE', 'HOME', 'INSERT', 'POWERPIVOT', 'TEAM', and 'Advanced Analytics'. Below the menu, there are user and company information, and buttons for 'Refresh My Data', 'Show Data Pages', and 'Hide Data Pages'. The main report area shows a 'Profit & Loss Summary' table with columns for months from February to March 2014. The table includes rows for '4-Revenues', '5-Cost of Sales', 'GROSS PROFIT', 'EBITDA', and 'NET PROFIT'. A detailed 'Actual' table below provides a month-by-month breakdown of these metrics.

Profit & Loss Summary		1/31/2014	2/28/2014	3/31/2014	4/30/2014	5/31/2014	6/30/2014	7/31/2014	8/31/2014
4-Revenues		2,768,720	2,763,411	4,533,619	4,248,697	5,005,387	5,150,415	5,350,026	5,182,397
5-Cost of Sales		(1,571,538)	(1,511,671)	(2,275,102)	(2,252,021)	(2,410,521)	(2,786,428)	(2,765,092)	(2,826,538)
GROSS PROFIT		1,197,182	1,251,740	2,258,517	1,996,675	2,594,866	2,363,987	2,584,934	2,355,860
% of Total REVENUE		43.2%	45.3%	49.8%	47.0%	51.8%	45.9%	48.3%	45.5%
EBITDA		131,645	164,173	1,136,781	769,333	1,406,517	1,201,749	1,311,858	1,084,117
% of Total REVENUE		4.8%	5.9%	25.1%	18.1%	28.1%	23.3%	24.5%	20.9%
NET PROFIT		(13,784)	2,090	983,429	624,945	1,250,789	1,042,724	1,165,367	932,734
% of Total REVENUE		-0.5%	0.1%	21.7%	14.7%	25.0%	20.2%	21.8%	18.0%

- CEO dashboard report
- Financial report enhancements
- Visual dashboard reporting

- Intuitive Excel based interface
- Pivot Tables
- Financial, Sales Purchasing & Production Cubes

Overview:

The OrchestratedBEER Advanced Analytics Module provides multiple views of your data.

This module provides an Excel-based user interface to create pivot tables that "slice and dice" your data however you want.

Quickly analyze your data and generate custom Excel-based reports utilizing a variety of informational cubes.

Available for:

